

# RENCANA ANGGARAN BIAYA

REDESAIN GEDUNG KANTOR TASPEN ( PERSERO ) CABANG TERNATE  
JALAN MANGGA DUA RAYA MALUKU UTARA  
2011

NO	URAIAN PEKERJAAN	VOL.	SAT.	HRG SAT ( R p. )	JUML. HARGA ( Rp. )	JUMLAH ( Rp. )
<b>A. PEKERJAAN PERSIAPAN</b>						
1	Pagar Pengaman proyek ( bowplank )	202.10	m'	43,218.00	8,734,357.80	
2	Pek. Direksi Keet	1.00	is	3,000,000.00	3,000,000.00	
3	Pek. Papan Nama Proyek 240x120cm	1.00	bh	100,000.00	100,000.00	
4	Pembersihan lapangan	2,044.53	m2	5,500.00	11,244,894.65	
5	Listrik kerja	1.00	ls	1,050,000.00	1,050,000.00	
6	Mobilisasi /demobilisasi	1.00	ls	1,200,000.00	1,200,000.00	
7	Air Kerja	1.00	ls	750,000.00	750,000.00	
8	Kebersihan dan kerapihan	1.00	ls	750,000.00	750,000.00	
9	Telepon	1.00	ls	1,250,000.00	1,250,000.00	
10	P 3 K, Pemadam Kebakaran dan Peralatan	1.00	ls	1,250,000.00	1,250,000.00	
11	Keamanan Proyek, Perlindungan pekerjaan	1.00	ls	800,000.00	800,000.00	
12	Pengadaan Gambar-gambar Pelaksanaan	1.00	ls	750,000.00	750,000.00	
13	Pekerjaan pengukuran dan steaking out all site + patok	1.00	ls	800,000.00	800,000.00	
14	Pembuatan gudang dan los kerja	1.00	ls	750,000.00	750,000.00	
15	Pekerjaan administrasi, dokumentasi pelaksanaan proyek	1.00	ls	250,000.00	250,000.00	
<b>32,679,252.45</b>						
<b>B. PEKERJAAN TANAH</b>						
1	Pek. Galian tanah	270.85	m3	25,850.00	7,001,472.50	
2	Urugan Kembali bekas Galian + pematatan	266.32	m3	27,316.60	7,274,956.91	
3	Urugan pasir	44.08	m3	104,060.00	4,586,964.80	
<b>18,863,394.21</b>						
<b>C. PEKERJAAN PONDASI</b>						
1	Aanstamping	42.54	m3	252,639.00	10,747,263.06	
2	Pondasi Batu Kali 1: 5	99.26	m3	475,510.00	47,199,122.60	
3	Urugan Kembali bekas Galian + pematatan	128.23	m3	16,892.01	2,166,116.73	
4	Urugan pasir bawah pondasi batu kali	8.37	m3	94,000.00	786,780.00	
5	Urugan pasir bawah lantai t=10cm	23.04	m3	94,000.00	2,165,760.00	
6	Lantai kerja 1:2:3 /K-175 bawah P1	4.69	m3	463,253.01	2,173,814.76	
7	Urugan pasir bawah pondasi P1	9.38	m3	94,000.00	881,250.00	
8	Urugan pasir bawah sloof = 10cm	15.46	m3	94,000.00	1,453,240.00	
9	Lantai kerja 1:2:3 /K-175 bawah sloof	7.73	m3	463,253.01	3,580,945.78	
10	Urugan pasir bawah pondasi P1 dan P2	14.09	m3	94,000.00	1,324,460.00	
11	Sloof di atas Pondasi batu kali 20x30	3.13	m3	2,240,500.00	7,017,246.00	
<b>79,495,998.93</b>						
<b>D. PEKERJAAN DINDING DAN PLESTERAN</b>						
<b>LANTAI 1</b>						
1	Pasang dinding bata untuk plester 1:3	28.33	m2	63,279.00	1,792,653.12	
2	Pasang dinding bata untuk plester 1:5	113.32	m2	59,436.00	6,735,133.65	
3	Plester+aci 1:3	56.66	m2	25,266.00	1,431,538.86	
4	Plester+aci 1:5	226.63	m2	23,180.00	5,253,395.18	
5	Plester aci kolom expose 40x40	48.39	m2	13,515.00	654,048.77	
6	Kolom praktis	4.03	m3	4,282,800.00	17,275,444.70	
7	Balok praktis (lantai) 13x13	0.17	m3	3,715,600.00	627,936.40	
8	Pek. Dinding Partisi penuh	160.76	m2	205,757.00	33,076,552.95	
9	Pek. Dinding Partisi pendek	31.07	m2	154,317.75	4,794,343.86	
10	Pek. Dinding Kaca	20.50	m2	156,677.15	3,211,189.00	
<b>74,852,236.50</b>						

	<b>LANTAI 2</b>					
1	Pasang dinding bata untuk plester 1:3	22.24	m2	63,279.00	1,407,010.84	
2	Pasang dinding bata untuk plester 1:5	88.94	m2	59,436.00	5,286,246.40	
3	Plester+aci 1:3	44.47	m2	25,266.00	1,123,580.84	
4	Plester+aci 1:5	177.88	m2	23,180.00	4,123,265.08	
5	Plester aci kolom expose 40x40	33.60	m2	13,515.00	454,104.00	
6	Kolom praktis	3.12	m3	4,282,800.00	13,355,911.80	
7	Balok praktis (lantai) 13x13	0.76	m3	3,715,600.00	2,834,504.91	
8	Pek. Dinding Partisi penuh	366.61	m2	205,757.00	75,432,059.38	
9	Pek. Dinding Partisi pendek	22.07	m2	154,317.75	3,405,539.66	
						<b>107,422,222.91</b>
						<b>182,274,459.40</b>
<b>E.</b>	<b>PEKERJAAN BETON</b>					
	<b>LANTAI 1</b>					
1	Kolom Struktur:					
	- Kolom K1 (40x40)	10.75	m3	3,965,300.00	42,634,905.60	
	- Kolom K2 (40x40)	2.69	m3	4,495,932.00	12,085,065.22	
	- Kolom K3 (40x40)	2.69	m3	3,965,300.00	10,658,726.40	
	- Kolom K4 (40x40)	1.34	m3	3,965,300.00	5,329,363.20	
	Pondasi setempat P-1	113.65	m3	2,578,962.00	293,109,347.15	
	Pondasi setempat P-2	6.31	m3	2,578,962.00	16,283,566.07	
	Balok Sloof S-1 30x50	39.03	m3	3,256,614.00	127,105,644.42	
3	Balok Struktur					
	- Balok B1 30x50	31.22	m3	3,568,300.00	111,416,599.20	
4	Plat Lantai beton 12cm	130.15	m3	4,122,521.25	536,558,343.45	
	Beton Entrance (depan)	3.02	m3	4,800,400.00	14,516,409.60	
	Beton Entrance (belakang)	2.38	m3	2,696,800.00	6,407,596.80	
5	Tangga beton					
	- Pondasi tangga Beton	0.57	m3	640,640.00	366,446.08	
	- Beton tangga	1.53	m3	4,369,100.00	6,684,723.00	
6	Tangga BELAKANG					
	- Pondasi tangga Beton	0.57	m3	640,640.00	366,446.08	
	- Beton tangga	1.53	m3	4,170,853.00	6,381,405.09	
						<b>1,189,904,587.36</b>
	<b>LANTAI 2</b>					
1	Kolom Struktur					
	Pasang dinding bata untuk plester 1:3	11.06	m3	3,965,300.00	43,853,045.76	
	Pasang dinding bata untuk plester 1:5	2.76	m3	4,881,900.00	13,497,477.12	
2	Balok Struktur					
	- Balok B1 30x50	0.43	m3	3,568,300.00	1,541,505.60	
	- Balok B2 25x40	0.45	m3	3,868,800.00	1,740,960.00	
	- Balok B3 30x50	0.97	m3	3,812,800.00	3,689,570.30	
	- Balok B5 25x40	1.08	m3	3,868,800.00	4,178,304.00	
3	Plat Lantai (t=12cm)	67.80	m3	3,047,000.00	206,580,749.76	
4	Ring Balk Beton Bertulang	72.48	m3	4,283,052.00	310,435,608.96	
						<b>585,517,221.50</b>
						<b>1,775,421,808.86</b>
<b>F.</b>	<b>PEKERJAAN LANTAI</b>					
	<b>LANTAI 1</b>					
1	Pasang Lantai Homegenous 60 x 60	602.39	m2	176,540.60	106,346,292.03	
2	Pasang Lantai Keramik 30 x 30	51.05	m2	93,091.00	4,752,295.55	
3	Pasang Dinding Keramik 30 x 30	84.17	m1	153,817.00	12,946,776.89	
4	Pasang Plin Lantai Kayu	375.52	m1	35,580.00	13,361,001.60	
						<b>137,406,366.07</b>
	<b>LANTAI 2</b>					
1	Pasang Lantai Homegenous 60 x 60	429.53	m2	176,540.60	75,829,483.92	
2	Pasang Lantai Keramik 30 x 30	21.71	m2	93,091.00	2,021,005.61	
3	Pasang Dinding Keramik 30 x 30	32.91	m1	153,817.00	5,062,117.47	
4	Pasang Plin Lantai Kayu	407.31	m1	35,580.00	14,492,089.80	
5	Pasang Lantai Parquet	38.02	m2	108,592.00	4,128,667.84	

6	Pasang Karpet Tile 50 x 50	44.01	m2	250,000.00	11,002,500.00	
						<b>112,535,864.64</b>
						<b>249,942,230.71</b>
<b>G.</b>	<b>PEKERJAAN PINTU DAN JENDELA</b>					
<b>LANTAI 1</b>						
1	Pek. Type P-1	1.00	unit	35,015,485.00	35,015,485.00	
2	Pek. Type P-2	4.00	unit	2,702,528.35	10,810,113.41	
3	Pek. Type P-3	6.00	unit	1,004,750.00	6,028,500.00	
4	Pek. Type P-4	1.00	unit	4,011,101.54	4,011,101.54	
5	Pek. Type P-5	4.00	unit	7,089,100.00	28,356,400.00	
6	Pek. Type P-6	3.00	unit	10,512,438.02	31,537,314.05	
7	Pek. Type P-7	2.00	unit	5,155,510.87	10,311,021.74	
8	Pek. Type P-8	1.00	unit	1,179,671.55	1,179,671.55	
9	Pek. Type P-10	4.00	unit	6,466,397.20	25,865,588.81	
10	Pek. Type P-11	1.00	unit	2,794,728.64	2,794,728.64	
11	Pek. Type J-1	3.00	unit	41,133,600.00	123,400,800.00	
12	Pek. Type J-2	10.00	unit	10,331,595.00	103,315,950.00	
13	Pek. Type BV	14.00	unit	965,218.12	13,513,053.68	
						<b>396,139,728.43</b>
<b>LANTAI 2</b>						
1	Pek. Type P-2	3.00	unit	2,702,528.35	8,107,585.06	
2	Pek. Type P-3	3.00	unit	1,004,750.00	3,014,250.00	
3	Pek. Type P-5	4.00	unit	7,089,100.00	28,356,400.00	
4	Pek. Type P-6	1.00	unit	10,512,438.02	10,512,438.02	
5	Pek. Type P-7	2.00	unit	5,155,510.87	10,311,021.74	
6	Pek. Type P-8	1.00	unit	1,179,671.55	1,179,671.55	
7	Pek. Type P-9	1.00	unit	1,721,747.48	1,721,747.48	
8	Pek. Type P-10	4.00	unit	6,466,397.20	25,865,588.81	
9	Pek. Type P-12	1.00	unit	2,702,528.35	2,702,528.35	
10	Pek. Type P-13	1.00	unit	4,325,794.48	4,325,794.48	
11	Pek. Type J-2	14.00	unit	2,328,750.00	32,602,500.00	
12	Pek. Type J-3	1.00	unit	34,233,637.50	34,233,637.50	
						<b>172,585,344.19</b>
						<b>568,725,072.61</b>
<b>H.</b>	<b>PEKERJAAN ATAP</b>					
1	Pasang Kerangka Atap Baja IWF	4,207.41	kg	20,853.00	87,737,070.75	
2	Base plat 10mm	23.40	kg	12,679.75	296,706.15	
3	Plat 10mm stifner	181.35	kg	12,679.75	2,299,472.66	
4	Plat 10mm sambungan	80.39	kg	12,679.75	1,019,383.43	
5	Gording C 150x65x20x32	2,493.73	kg	12,789.50	31,893,502.79	
6	Siku penahan gording 100x100x10	208.60	kg	12,429.75	2,592,845.85	
7	Angkur dia 19mm	28.54	kg	9,828.22	280,536.57	
8	Mur baut dia 19mm	212.00	bh	12,175.00	2,581,100.00	
9	Mur baut dia 10mm	112.00	bh	5,925.00	663,600.00	
10	Papan ruitter kayu bengkirai	72.48	m'	16,042.50	1,162,760.40	
11	Atap genteng keramik glazur	576.00	m2	52,748.00	30,382,848.00	
12	Bubung genteng keramik glazur	72.48	m'	51,458.00	3,729,675.84	
						<b>164,639,502.45</b>
<b>I.</b>	<b>PEKERJAAN PLAFOND</b>					
<b>LANTAI 1</b>						
1	Pasang Plafond Gypsum + Rangka	484.38	m2	89,501.88	43,352,473.23	
2	Pasang Plafond Kalsiboard + Rangka	109.50	m2	186,252.00	20,394,594.00	
3	Pasang List Plafond	486.99	m1	37,365.00	18,196,381.35	
						<b>81,943,448.58</b>
<b>LANTAI 2</b>						
1	Pasang Plafond Gypsum + Rangka	533.37	m2	89,501.88	47,737,617.85	
2	Pasang List Plafond	484.38	m1	37,365.00	18,098,671.88	
						<b>65,836,289.72</b>
<b>J.</b>	<b>PEKERJAAN ELECTRICAL</b>					

<b>INSTALASI PENERANGAN &amp; TENAGA PADA PANEL PENERANGAN LANTAI-1</b>						
1	Lampu TL 2 x 36 W, Miror Louvre M2.	29.00	bh	553,993.00	16,065,797.00	
2	Lampu Inderect TL 1 x 36 W, Type Balok.	1.00	bh	207,446.80	207,446.80	
3	Lampu Tangga 1 x 36 W, Emergency Battery.	1.00	bh	591,360.00	591,360.00	
4	Lampu TL 1 x 18 W, Type Balok.	1.00	bh	169,141.50	169,141.50	
5	Down Light PLC 1x18 Watt.	57.00	bh	160,160.00	9,129,120.00	
6	Lampu Exit Nicad 1x8Watt	4.00	bh	854,095.00	3,416,380.00	
7	Lampu Wastafel kap. Kristal ( 1x18 Watt).	2.00	bh	247,280.00	494,560.00	
8	Lampu Down Light Halogen 220V, Dishroic 50 Watt.	5.00	bh	225,610.00	1,128,050.00	
9	Stop Kontak dinding 200 VA.	15.00	bh	54,120.00	811,800.00	
10	Stop Kontak Komputer dibawah Meja Work Station	22.00	bh	54,120.00	1,190,640.00	
11	Saklar Serie.	9.00	bh	60,390.00	543,510.00	
12	Saklar Tunggal.	12.00	bh	45,100.00	541,200.00	
13	Saklar Hotel.	2.00	bh	71,500.00	143,000.00	
14	Grid Switch 6 Group	2.00	bh	715,000.00	1,430,000.00	
<b>INSTALASI.</b>						
1	Instalasi Penerangan.	99.00	ttk	176,000.00	17,424,000.00	
3	Instalasi Stop Kontak komputer melalui Floor	22.00	ttk	192,500.00	4,235,000.00	
						<b>60,408,505.30</b>
<b>PADA PANEL PENERANGAN LANTAI-2</b>						
1	Lampu TL 2 x 36 W, Miror Louvre M2.	22.00	bh	553,993.00	12,187,846.00	
2	Lampu Inderect TL 1 x 36 W, Type Balok.	1.00	bh	207,446.80	207,446.80	
3	Lampu Tangga 1 x 36 W, Emergency Battery.	1.00	bh	591,360.00	591,360.00	
4	Down Light PLC 1x18 Watt.	83.00	bh	160,160.00	13,293,280.00	
5	Lampu Exit Nicad 1x10Watt	4.00	bh	854,095.00	3,416,380.00	
6	Lampu Wastafel kap. Kristal ( 1x18 Watt).	2.00	bh	247,280.00	494,560.00	
7	Lampu Down Light Halogen 220V, Dishroic 50 Watt.	3.00	bh	225,610.00	676,830.00	
9	Stop Kontak Komputer dibawah Meja Work Station	12.00	bh	54,120.00	649,440.00	
10	Saklar Serie.	12.00	bh	60,390.00	724,680.00	
11	Saklar Tunggal.	6.00	bh	45,100.00	270,600.00	
12	Saklar Hotel.	2.00	bh	71,500.00	143,000.00	
13	Grid Switch 6 Group	2.00	bh	715,000.00	1,430,000.00	
<b>INSTALASI.</b>						
1	Instalasi Penerangan.	116.00	ttk	176,000.00	20,416,000.00	
2	Instalasi Stop Kontak 200 VA. duck ke masing-masing meja workstation.	18.00	ttk	192,500.00	3,465,000.00	
						<b>58,940,582.80</b>
<b>PEKERJAAN INSTALASI TELEPON.</b>						
1	Instalasi telepon Lt. 1(satu).	24.00	ttk	176,000.00	4,224,000.00	
2	Instalasi telepon Lt. 2(dua).	15.00	ttk	176,000.00	2,640,000.00	
3	Kabel dari MDF ke TB Lt. 1 ITC 30 Pair (2x0,6 mm2).	40.00	m	47,300.00	1,892,000.00	
4	Kabel dari MDF ke TB Lt. 2 ITC 40 Pair (2x0,6 mm2).	35.00	m	51,700.00	1,809,500.00	
5	Kabel dari PTT ke MDF Jelly Armord 20 x 2 pair x 0,6 mm	45.00	m	41,800.00	1,881,000.00	
6	Terminal box telepon.	2.00	bh	385,000.00	770,000.00	
						<b>13,216,500.00</b>
<b>INSTALASI &amp; PERALATAN SOUND SYSTEM</b>						
1	T.B.S. Lantai 1(satu).	1.00	set	440,000.00	440,000.00	
2	Attenuator 5-30 Watt.	8.00	bh	179,960.00	1,439,680.00	
3	Ceilling speaker 3 Watt.	21.00	bh	71,720.00	1,506,120.00	
4	Dome speaker 3 Watt.	1.00	bh	238,810.00	238,810.00	
5	Instalasi Ceilling Speaker, kabel NYMHY 2x1,5mm2	21.00	ttk	159,500.00	3,349,500.00	
6	Instalasi Volume Control. Kabel NYMHY 2x1,5mm2	1.00	ttk	176,000.00	176,000.00	
						<b>7,150,110.00</b>
1	T.B.S. Lantai 2(dua).	1.00	set	440,000.00	440,000.00	

2	Attenuator 5-30 Watt.	11.00	bh	179,960.00	1,979,560.00
3	Ceilling speaker 3 Watt.	20.00	bh	71,720.00	1,434,400.00
4	Dome speaker 3 Watt.	1.00	bh	238,810.00	238,810.00
5	Instalasi Ceilling Speaker, kabel NYMHY 2x1,5mm2	20.00	ttk	159,500.00	3,190,000.00
6	Instalasi Volume Control. Kabel NYMHY 2x1,5mm2	1.00	ttk	176,000.00	176,000.00
					<b>7,282,770.00</b>
<b>INSTALASI &amp; PERALATAN FIRE ALARM</b>					
<b>LANTAI 1</b>					
1	R.O.R. Detector	16.00	bh	172,700.00	2,763,200.00
2	Smoke Detector	6.00	bh	582,120.00	3,492,720.00
3	Fixed Detector	1.00	bh	176,000.00	176,000.00
5	Alarm Bell	2.00	bh	291,060.00	582,120.00
6	Indicator Lamp	2.00	bh	161,700.00	323,400.00
7	End Of Line Resistance	2.00	bh	49,500.00	99,000.00
8	Instalasi Fire Alarm.	29.00	ttk	165,000.00	4,785,000.00
9	Terminal Box. (TB)	1.00	bh	440,000.00	440,000.00
					<b>13,200,440.00</b>
<b>LANTAI 2</b>					
1	R.O.R. Detector	17.00	bh	172,700.00	2,935,900.00
2	Smoke Detector	9.00	bh	582,120.00	5,239,080.00
3	Fixed Detector	1.00	bh	161,700.00	161,700.00
4	Manual Call Point	2.00	bh	269,500.00	539,000.00
5	Alarm Bell	2.00	bh	291,060.00	582,120.00
6	Indicator Lamp	2.00	bh	161,700.00	323,400.00
7	End Of Line Resistance	2.00	bh	49,500.00	99,000.00
8	Instalasi Fire Alarm.	33.00	ttk	165,000.00	5,445,000.00
9	Terminal Box. (TB)	1.00	bh	440,000.00	440,000.00
					<b>15,765,200.00</b>
<b>KABEL PENGHUBUNG</b>					
<b>NYY 2x1,5 mm2 dari MCFA ke masing-masing.</b>					
1	Terminal Box Fire Alarm lantai 1.	40.00	m'	10,868.00	434,720.00
2	Terminal Box Fire Alarm lantai 2.	35.00	m'	10,868.00	380,380.00
					<b>815,100.00</b>
					<b>176,779,208.10</b>
<b>K.</b>	<b>PEKERJAAN SANITASI</b>				
1	Closet duduk	7.00	set	2,167,437.00	15,172,059.00
2	Urinal	4.00	set	579,299.00	2,317,196.00
3	Wastafel	3.00	set	493,686.00	1,481,058.00
4	Cermin	4.00	set	337,110.73	1,348,442.92
5	Tempat Tissue	7.00	set	64,800.00	453,600.00
6	Towel Ring	2.00	set	408,240.00	816,480.00
7	Jet Washer/Shower spray	7.00	set	502,200.00	3,515,400.00
8	Robe hook	7.00	bh	112,000.00	784,000.00
9	Floor Drain	10.00	bh	30,115.00	301,150.00
10	Kitchen zinc dan meja beton lapis keramik	1.00	set	2,090,235.34	2,090,235.34
11	Kran Wudhu	4.00	bh	35,863.00	143,452.00
					<b>28,423,073.26</b>
<b>Lantai 2</b>					
1	Closet duduk	3.00	set	2,167,437.00	6,502,311.00
2	Urinal	1.00	set	579,299.00	579,299.00
3	Wastafel	3.00	set	493,686.00	1,481,058.00
4	Cermin	3.00	set	337,110.73	1,011,332.19
5	Tempat Tissue	3.00	set	64,800.00	194,400.00
6	Towel Ring	2.00	set	408,240.00	816,480.00
7	Jet Washer/Shower spray	3.00	set	502,200.00	1,506,600.00
8	Robe hook	3.00	bh	112,000.00	336,000.00
9	Floor Drain	3.00	bh	30,115.00	90,345.00
10	Kitchen zinc dan meja beton lapis keramik	1.00	set	2,090,235.34	2,090,235.34
					<b>14,608,060.53</b>
<b>PLUMBING</b>					

1	Instalasi air bersih					
-	Pompa Jet pamp	1.00	Set	9,420,000.00	9,420,000.00	
-	Pompa Transfer	2.00	Unit	28,500,000.00	57,000,000.00	
-	Pompa Booster (SANYO)	1.00	Set	7,000,000.00	7,000,000.00	
-	Penyambungan PDAM	2.00	ls	21,000,000.00	42,000,000.00	
2	Instalasi pipa PPRC PN10					
-	Ø 2"	20.00	meter	62,474.77	1,249,495.40	
-	Ø 1 1/2"	60.00	meter	52,630.00	3,157,800.00	
-	Ø 3/4"	90.00	meter	29,736.00	2,676,240.00	
-	Ø 1/2"	120.00	meter	21,626.00	2,595,120.00	
-	GU Ø 1 1/2"	3.00	unit	1,500,000.00	4,500,000.00	
-	Ball Valve Ø 1"	1.00	unit	630,000.00	630,000.00	
-	Ball Valve Ø 3/4"	1.00	unit	474,000.00	474,000.00	
3	Pipa air limbah dan pipa vent PVC klas AW,					
-	Ø 4"	100.00	meter	55,550.00	5,555,000.00	
-	Ø 3"	55.00	meter	41,457.00	2,280,135.00	
-	Ø 2"	110.00	meter	24,731.00	2,720,410.00	
-	Ø 1"	50.00	meter	14,867.00	743,350.00	
-	FD Ø 2"	14.00	unit	114,000.00	1,596,000.00	
-	CO Ø 4"	7.00	unit	234,000.00	1,638,000.00	
-	Vent Cup	4.00	unit	66,000.00	264,000.00	
-	Septie tank + Resapan Kap : 3.5 M3	2.00	unit	5,250,000.00	10,500,000.00	
						<b>158,648,925.40</b>
						<b>201,680,059.18</b>
<b>L.</b>	<b>PEKERJAAN CAT</b>					
<b>a.</b>	<b>CAT DINDING DALAM</b>					
1	Lantai Satu	331.69	m2	15,010.20	4,978,700.31	
2	Lantai Dua	255.95	m2	15,010.20	3,841,866.00	
						<b>8,820,566.31</b>
<b>b.</b>	<b>CAT PLAFOND</b>					
	<b>LANTAI 1</b>					
1	Plafond Gypsum + Rangka	484.38	m2	10,921.30	5,290,005.70	
2	Plafond Kalsiboard + Rangka	109.50	m2	10,921.30	1,195,882.58	
3	List Plafond	486.99	m1	900.00	438,291.00	
						<b>6,924,179.27</b>
	<b>LANTAI 2</b>					
1	Plafond Gypsum + Rangka	533.37	m2	10,921.30	5,825,094.89	
2	List Plafond	484.38	m1	900.00	435,937.50	
						<b>6,261,032.39</b>
						<b>22,005,777.98</b>
<b>M.</b>	<b>PEKERJAAN FACADE EXTERIOR DAN LAIN-LAIN</b>					
1	Tampak Depan					
	Pek. Pengecatan dinding luar	188.35	m2	15,010.20	2,827,171.10	
2	Tampak Samping kiri					
	Pek. Pengecatan dinding luar	187.80	m2	15,010.20	2,818,915.49	
3	Tampak Samping kanan					
	Pek. Pengecatan dinding luar	184.23	m2	15,010.20	2,765,359.10	
4	Tampak Belakang					
	Pek. Pengecatan dinding luar	107.57	m2	15,010.20	1,614,701.21	
5	Pekerjaan Railing tangga					
-	Hand rail tangga depan (stainlessteel)	13.11	m'	123,305.18	1,617,034.93	
-	Hand rail tangga belakang (Kayu jati) fin melamik	17.54	m'	94,500.00	1,657,765.70	
6	Pekerjaan Canopy Entrance					
-	Pekerjaan Pengecatan Kolom	16.76	m2	15,010.20	251,546.93	
-	Pekerjaan Pengecatan Balok Ekspose	28.08	m2	15,010.20	421,486.41	
						<b>13,973,980.89</b>
<b>N.</b>	<b>SARANA DAN PRASARANA</b>					
	<b>PEKERJAAN PARKIRAN DAN JALAN</b>					
1	Pek. Jalan lingkungan dari paving block	2,094.60	m2	102,350.00	214,382,310.00	

2	Pek. Timbunan Pasir Urug 5 cm	104.73	m3	188,280.00	19,718,564.40	
3	Pek. Kansteen	192.00	m'	89,850.00	17,251,200.00	
4	Beton barrier parkir mobil	10.00	bh	80,100.15	801,001.50	
						<b>252,153,075.90</b>
<b>PEKERJAAN TIANG BENDERA</b>						
1	Galian tanah	1.02	m3	30,100.00	30,702.00	
2	Pondasi setempat	0.25	m3	582,584.40	146,811.27	
3	Pas. Bau bata rollag	0.22	m3	435,135.60	96,083.16	
4	Plester dinding bata	0.80	m2	13,515.00	10,768.75	
5	Pas. Korol sikat	2.56	m2	133,376.87	341,444.78	
6	Pipa stainlesssteel dia 4"	1.80	m'	285,428.65	513,771.58	
7	Pipa stainlesssteel dia 3"	3.20	m'	214,071.49	685,028.77	
8	Pipa stainlesssteel dia 2"	1.60	m'	142,714.33	228,342.92	
6	Assesoris pipa stainlesssteel	1.00	lot	404,450.25	404,450.25	
7	Besi siku 40x40x4	7.74	kg	14,658.84	113,518.06	
						<b>2,570,921.54</b>
<b>PEKERJAAN SALURAN TERBUKA</b>						
1	Galian tanah	21.89	m3	30,100.00	658,828.80	
2	Pek. Pasir urug	5.47	m3	249,080.00	1,362,965.76	
3	Pek. Pas. Batu kali	12.31	m3	582,584.40	7,172,779.13	
4	Plester dinding saluran	68.40	m2	13,515.00	924,426.00	
						<b>10,118,999.69</b>
<b>PEKERJAAN SALURAN TERTUTUP</b>						
1	Galian tanah	3.84	m3	30,100.00	115,584.00	
2	Pek. Pasir urug	0.96	m3	249,080.00	239,116.80	
3	Pek. Pas. Batu kali	2.16	m3	582,584.40	1,258,382.30	
4	Plester dinding saluran	12.00	m2	13,515.00	162,180.00	
5	Plat beton, penutup saluran t=12cm	1.15	m3	3,043,000.00	3,505,536.00	
6	Penutup Saluran di bawah jalan, plat t=12cm	3.65	m3	3,043,000.00	11,091,735.00	
7	Pek. Timbunan kembali & pemadatan	1.27	m3	16,892.01	21,405.56	
						<b>16,393,939.66</b>
1	Pembuatan Tempat Sampah	1.00	unit	2,000,000.00	2,000,000.00	
						<b>2,000,000.00</b>
						<b>283,236,936.79</b>