DASAR ACUAN FORECAST TAHUN 2002 (PROSES : PDC)

REALISASI PRODUKT IN - OUT TAHUN 2002

No	Chass	Keterangan	TOTAL				JAN			FEB			MART			APRIL			MEI			JUNI			JULI			AGUST			SEPT			OKT			NOP			DES		
T.120 SS		MODEL MAX	Forc	CH.in	O.P	%	forc	in	out	forc	in	out	forc	in	out	forc	in	out	forc	in	out	forc	in	out	forc	in	out	forc	in	out	forc	in	out	forc	in	out	forc	in	out	forc	in	out
1	016K	MAX KTB	842	488	458	0,2	101	35	10	82	50	35	82	50	50	85	60	50	85	75	60	85	60	75	84	40	60	85	30	40	68	30	30	68	10	30	0	8	10	17	40	8
2	016D	MAX DX	112	61	62	0,0	2	5	0	12	11	5	0	2	10	[illegible]	4	2	29	6	4	[illegible]	5	6	9	0	10	17	12	5	7	6	9	2	5	10	0	0	1	0	0	0
3	016G	MAX COVER DWA	85	15	11	0,0	10	0	0	0	0	0	43	3	0	5	3	0	22	0	3	0	2	0	2	0	0	0	5	1	0	0	4	0	2	13	3	0	0	0	0	0
4	061	MAX STANDARD NA	46	41	45	0,0	0	3	1	9	0	4	26	0	0	0	31	16	9	0	17	0	5	5	0	1	0	0	1	1	0	0	1	0	0	0	0	0	0	2	0	0
5	0161	MAX SANGAT SEDERH	13	2	1	0,0	2	0	0	0	0	0	0	0	0	9	0	0	2	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0
		JUMLAH	1098	607	577	0,2	115	43	11	103	61	44	151	55	60	116	98	68	147	83	84	102	75	86	95	41	70	102	49	47	75	36	45	70	18	43	3	8	11	19	40	8
T.120 SS		VARIANT																																								
1	009A	GRAND MASTER II	82	19	20	0,0	3	2	0	14	2	1	12	0	3	7	0	1	7	2	2	[illegible]	2	0	3	6	0	2	1	4	7	4	5	2	0	2	0	0	1	0	0	1
2	004	ROCKY II	8	1	1	0,0	3	1	0	5	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	002A	ALFA II	7	4	4	0,0	2	0	0	0	0	0	0	0	0	0	1	0	0	2	1	0	1	0	2	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
4	003	CERES HATCH BACK	3	0	0	-	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	001A	MOKOMOBIL FOTI	2	15	15	0,0	0	3	0	0	0	3	0	2	0	0	2	1	2	3	0	0	0	2	0	0	1	0	0	1	0	1	2	0	4	0	9	0	5	0	0	0
6	003A	HATCH BACK	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		JUMLAH	102	39	40	0,0	8	6	0	22	2	5	12	2	3	10	3	2	9	7	3	19	3	2	11	6	3	2	1	6	7	5	7	2	4	2	0	0	8	0	0	1
L.300		ELZA																																								
1	018C	GRAND ELZA 5 PINTU	378	125	126	0,0	26	10	2	39	6	10	26	11	5	44	7	11	17	15	4	41	5	15	41	14	10	32	21	14	39	12	17	46	7	17	27	13	9	0	1	12
2	018A	GRAND ELZA	247	112	111	0,0	12	6	6	32	11	4	36	4	11	19	20	2	24	13	27	12	12	4	24	7	15	34	8	8	15	14	4	22	3	8	19	16	5	7	0	13
3	018E	NEW ELZA	206	193	208	0,1	21	23	26	7	23	20	2	16	19	9	21	19	9	25	20	12	18	15	19	14	24	23	17	13	27	10	15	22	19	11	25	9	25	27	0	1
4	018D	ELZA 2000	72	89	88	0,0	0	4	0	2	2	2	0	6	2	5	7	8	10	9	4	2	6	4	0	7	12	5	16	5	21	19	14	29	10	18	0	2	16	0	2	1
5	018	ELZA XMISTOIFANCY	2	7	8	0,0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		JUMLAH	905	526	541	0,2	59	44	34	82	42	36	64	37	37	76	55	40	60	62	55	67	39	38	84	48	61	95	62	40	102	55	50	119	39	62	63	40	36	34	3	27
M.B		PRONA																																								
1	019	PRONA PINTU LIPAT	617	496	517	0,2	27	54	55	36	38	36	44	55	44	27	48	52	29	48	40	28	51	28	56	49	60	72	43	57	74	33	43	104	39	33	67	27	55	55	11	15
2	019B	PRONA PINTU SWING	246	137	143	0,1	3	9	1	9	3	7	29	12	3	29	11	12	26	8	11	22	5	7	27	20	8	41	20	19	22	27	15	31	18	19	0	1	38	7	3	0
3	019C	G. PRONA P. SWING	44	130	124	0,0	3	13	1	9	7	5	2	2	13	5	4	2	2	77	4	7	4	23	2	13	55	5	0	6	5	1	8	2	1	2	2	4	30	0	4	0
4	019D	PRONA P.SLEEDING	5	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	019E	PRONA AMIGO	4	9	9	0,0	0	4	0	0	0	0	0	0	4	0	0	0	0	1	0	0	0	0	0	3	1	0	0	3	2	1	0	0	0	1	2	0	0	0	0	0
6	019F	PRONA TOURISTO	4	4	4	0,0	0	1	0	0	1	0	0	1	1	0	0	2	0	0	0	0	0	0	0	1	0	2	0	1	2	0	0	0	0	0	0	0	0	0	0	0
		JUMLAH	920	776	797	0,3	33	81	57	54	49	48	75	70	65	61	63	68	57	134	55	57	60	58	88	86	124	128	63	88	105	62	66	137	58	55	71	32	92	62	18	20
MINI BUS		TAFT GT																																							
1	053	HI LINE HEAVY DUTY	17	125	124	0,0	17	18	0	0	30	15	0	10	12	0	0	13	0	8	4	0	10	3	0	13	10	0	17	11	0	9	7	0	5	10	0	5	11	0	0	4
2	053A	HI LINE DOUBLE CABIN	28	8	8	0,0	0	0	0	0	1	1	0	0	1	0	0	1	14	0	0	0	0	0	0	1	0	0	1	0	0	5	2	14	0	0	0	0	0	0	0	0
		JUMLAH	45	133	132	0,0	17	18	0	0	31	16	0	10	27	0	0	13	14	8	4	0	10	3	0	14	10	0	18	11	0	14	9	14	5	0	0	5	18	0	0	4
M.B		NIAGA & VAR																																							
1	001	ANGKOTA	627	979	829	0,3	7	35	28	22	34	24	85	66	45	156	84	47	66	102	66	55	86	62	56	111	87	21	55	135	48	81	91	43	93	90	74	69	145	34	163	0
2	0011	ANGKOTA PO2	0	154	144	0,1		0		0			0			3			11			19	3		26		0	38	32	0	6	17	0	11	11	0	30	17	0	10	20	0
3	007	[illegible]	43	50	77	0,0	0	0	1	0	1	1	0	1	0	8	2	0	0	5	3	0	4	3	0	9	0	0	36	0	32	11	0	3	2	5	2	0	36	0	1	0

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5	033	MOBIL KABIN	7	7	6	0,0	0	0	0	0	1	0	0	3	0	2	0	0	0	0	0	0	0	3	3	0	0	0	0	0	0	3	0	0	0	[illegible]	2	0	2	0	0	0
6	044	MOBIL PATROLI	3	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0
7	046	JEEP 5 PINTU	4	1	1	0,0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	0	[illegible]	0	0	0	0	0	0
8	024E	MOBIL WISATA	3	5	7	0,0	0	0	2	0	0	0	0	3	0	0	2	0	0	0	1	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0
9	042A	MOBIL KAS	2	4	4	0,0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	0	0	0	0	0	2	1	0	0	0	0	0	1	[illegible]	0	0	[illegible]	0	0	0
10	045	PICK UP	2	0	18	0,0	0	0	0	0	0	0	0	0	0	0	0	[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	[illegible]	0	0	0
11	060	SUTLE BUS	2	0	0	-	0	0	0	0	0	0	0	0	0	2	0	[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	248	MOBIL GOLF	2	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		JUMLAH	715	1213	1086	0,4	7	35	31	22	38	25	74	76	45	160	98	50	58	113	70	60	106	78	82	137	114	23	131	162	83	104	118	53	107	131	81	99	218	34	174	39
MINI BUS		ALEXANDER																																								
1	029D	VICTORIO	351	120	122	0,0	22	18	11	70	14	14	10	39	14	36	11	36	50	5	11	44	10	5	34	13	3	12	5	24	34	0	[illegible]	10	0	[illegible]	15	0	0	14	5	0
2	0291	FAMILY HATCH BACK	17	5	5	0,0	5	5	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	8	0	10	0	0	0	0	0
3	029A	FAMILY	14	8	8	0,0	0	0	0	0	0	0	7	1	0	3	4	1	0	3	0	2	0	3	2	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	029 H	REAL VAN / ESPASS	9	12	12	0,0	0	0	0	0	7	0	0	0	1	0	0	5	9	0	1	0	4	0	0	0	0	0	0	3	0	0	1	0	0	0	0	1	0	0	0	[illegible]
5	029 B	TROOPER	7	33	33	0,0	0	5	5	0	0	0	0	5	0	3	23	4	0	0	22	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	030	COMANDO	2	0	0	-	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		JUMLAH	400	178	180	0,1	27	28	18	72	21	19	17	45	15	42	38	46	59	8	34	48	14	10	40	13	7	12	5	27	34	0	5	10	0	0	25	1	0	14	5	1
MINI BUS		AMBULANCE & S.JH																																								
1	014	AMBULANCE	184	148	130	0,0	24	12	2	22	6	8	12	13	10	5	3	12	26	8	3	22	15	6	12	26	12	5	24	23	19	4	21	26	14	[illegible]	9	11	[illegible]	2	12	5
2	034	MOBIL JENAZAH	19	10	11	0,0	0	0	1	3	1	0	3	0	0	0	0	1	0	1	0	5	3	1	2	0	0	2	1	1	2	0	1	0	3	2	2	1	[illegible]	0	0	3
3	014 A	AMBULANCE	2	2	0	-	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
4	023 E	MOBIL JENAZAH KIJANG	2	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		JUMLAH	207	160	141	0,1	24	12	3	25	7	8	15	13	10	5	3	13	28	9	3	27	18	7	18	26	12	7	25	24	21	4	22	28	17	16	11	14	[illegible]	2	12	8
MINI BUS		TOYOTA KIJANG																																								
1	023 B	KIJANG GRAND POLO	5	2	3	0,0	0	0	0	0	0	0	0	1	0	0	0	1	3	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	[illegible]	0	0	[illegible]
2	023 A	GRAND KRISTA	2	1	0	-	0	0	0	0	0	0	2	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		JUMLAH	7	3	3	0,0	0	0	0	0	0	0	2	1	0	0	0	1	3	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1
MINI BUS		ISUZU																																								
1	036 H	TOTAL ASSY BODY	4	0	0	-	0	0	0	0	0	0	0		0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0
		JUMLAH	4	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0
		TOTAL M.B	4403	3987	2763	1,0	290	267	152	380	249	201	410	309	282	470	358	301	435	425	408	382	325	282	396	371	401	361	354	410	427	277	342	433	248	310	254	200	410	165	252	109
BOX / HEAVY DUTY STD																																										
1	015	BOX BESI / PLAT	594	48	62	0,2	62	0	14	80	3	1	241	2	3	32	15	7	44	3	10	55	2	4	7	1	0	10	10	3	2	10	8	3	2	[illegible]	32	0	0	26	0	[illegible]
2	0151B	BOX ALM MB. TANGG	121	23	24	0,1	0	1	2	0	0	0	0	0	0	84	12	13	19	4	13	2	3	5	0	1	1	12	0	0	0	2	0	0	0	2	2	0	0	2	0	0
3	015 H	BOX CO - CO ENGKEL	102	28	26	0,1	0	0	0	0	0	0	0	0	0	0	26	0	0	0	28	48	0	0	39	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0
4	0151	BOX CO - CO TANGG	92	0	0	-	0	0	0	0	0	0	34	0	0	44	0	0	2	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0151D	BOX ALUM ENGKEL	78	15	15	0,1	0	0	0	0	0	0	0	2	13	36	5	24	5	1	2	15	3	4	2	2	0	2	0	2	7	1	[illegible]	2	1	[illegible]	9	0	0	0	0	0
6	0151E	BOX ALUM TANGGUNG	38	12	13	0,1	0	0	1	0	0	0	17	0	9	10	8	2	0	1	7	7	2	1	0	1	2	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
7	0151A	BOX ALUM MB KECIL	28	16	18	0,1	0	1	0	0	0	1	5	0	0	0	15	3	19	0	14	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
8	0151C	BOX ALUM MB BONET	28	2	-2	0,0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	22	0	0	0	0	0	2	0	0	0	0	0	2	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0,0	0	1	[illegible]	0	0	0	2	0	0	5	0	0	2	1	0	2	0	1	0	1	[illegible]	2	1	1	2	0	0	5	0	0	3	0	0	0	0	[illegible]

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